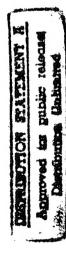
FY 1998/1999 BIENNIAL BUDGET ESTIMATES SUBMITTED TO CONGRESS FEBRUARY 1997



19970328 040

REAL PROPERTY MAINTENANCE AND MINOR

OPERATION AND MAINTENANCE, ARMY



CONSTRUCTION

VOLUME III

REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION

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Feb-97

Date

FY 1996

DoD Component Army
Appropriation OMA
Program Element Number(s)

BMAR Total Operation & Maintenance Costs (\$000) Contracts Civilian Personnel Workload Data # of Proj TONS MBTU MBTU KGAL KGAL ×× KSF XX KSΥ 쥬 **K**WH XX × XX X AC Heat-In House Generated Steam/Water Air Conditioning & Refrigeration Heat-Purchased Steam/Water Rentals, Leases & Easements Sewage Plants & Systems Water Plants & Systems 5) Railroad Trackage Maintenance & Repair Electricity-Purchased Operation of Utilities Electricity-In House Other Real Property Other Facilities Minor Construction Municipal Services Admin & Overhead (3) Pavements (1) Buildings Functional Category (4) Land at Work Functions Active Installations Services Utilities (2) Ġ Ď. டு ப் 4. ri

Total Active Installations 187 Inactive Installations 0 Grand Total 187

Exhibit OP-27 Real Property Maintenance Activities

FY 1997 DoD Component Army Appropriation OMA Program Element Number(s)

Feb-97

Date

1109191	riogiani Licincii ivanibei(s)							
			01	peration & Ma	Operation & Maintenance Costs (\$000)	(\$000) s		
Function	Functional Category		Workload	Civilian				
at Wor	at Work Functions		Data	Personne	Contracts	Other	Total	BMAR
Active I	Active Installations							
-	Maintenance & Repair			260679	846295	71015	1177990	4736412
ej.	Utilities	XXX		35405	137398	10205	183008	1089367
ė	Other Real Property	XXX		225274	708898	60810	994982	3647045
	(1) Buildings	KSF	467160	157457	580148	47729	785334	2789029
	(2) Other Facilities	XXX		23114	55169	4173	82456	106486
	(3) Pavements	KSY	359387	19631	40705	5365	65702	455160
		AC	6582546	19891	30835	3151	53877	232045
		KLF	3846	5180	2040	392	7612	64325
2	Minor Construction	# of Proj	4381	176	39638	27747	67561	
ю́	Operation of Utilities			31443	358169	185675	575287	
ģ	Electricity-Purchased	KWH	5630151954	6070	157117	56862	220049	
Ġ.	Electricity-In House	KWH	107069626	2839	1299	11931	16069	
ပ	Heat-Purchased Steam/Water	MBTU	8092763	089	101013	12407	114100	
0	Heat-In House Generated Steam/Water	MBTU	30201445	11739	48892	42652	103283	
ø	Water Plants & Systems	KGAL	42535102	5423	20994	30004	56421	
4	Sewage Plants & Systems	KGAL	36361870	3088	24245	21014	48347	
8	Air Conditioning & Refrigeration	TONS	518651	1443	4487	7921	13851	
ئے ہ	Other	XXX		161	122	2884	3166	
4	Municipal Services			197479	177035	140188	514702	
์ เช่	Services	XXX		83471	163407	62806	309684	
ė.	Admin & Overhead	XXX		113402	10806	57202	181410	
ပံ	Rentals, Leases & Easements	XXX		909	2822	20180	23607	

0 187 187 Total Active Installations Inactive Installations Grand Total

Exhibit OP-27 Real Property Maintenance Activities

2 Page



DoD Component <u>Army</u>
Appropriation <u>OMA</u>
Program Element Number(s)

Operation & Maintenance Costs (\$000) FY 1998

Feb-97

Date

			اد	peration & Ma	Operation & Maintenance Costs (\$000)	(\$000)		
Function	Functional Category		Workload	Civilian				
at Wor	at Work Functions		Data	Personnel	Contracts	Other	Total	BMAR
Active II	Active Installations							
-	Maintenance & Repair			248868	775834	88065	1112767	5096079
Ġ.	Utilities	×××		35269	111427	13267	159963	1172090
Ď.	Other Real Property	XXX		213599	664407	74798	952804	3923989
	(1) Buildings	KSF	465397	148535	569350	53191	771076	3000819
	(2) Other Facilities	XXX		22299	38546	7705	68551	114572
	(3) Pavements	KSY	358911	18774	32548	8327	59649	489723
	(4) Land	AC	6581806	18923	22258	5030	46211	249666
	(5) Railroad Trackage	KLF	3846	5068	1705	544	7317	69509
2.	Minor Construction	# of Proj	4134	261	47565	13475	61301	
.9	Operation of Utilities			39857	365075	168280	573212	
ri,	Electricity-Purchased	KWH	5564750793	6446	114944	77307	198697	
Þ.	Electricity-In House	KWH	106146367	3812	44367	3888	52067	
ပ	Heat-Purchased Steam/Water	MBTU	7867689	639	26403	22153	49195	
þ.	Heat-In House Generated Steam/Water	MBTU	29999971	15564	64931	18836	99332	
ø,	Water Plants & Systems	KGAL	47121162	7330	54735	22322	84388	
نبو	Sewage Plants & Systems	KGAL	36361870	3927	33918	17310	55155	
0	Air Conditioning & Refrigeration	TONS	517652	1978	25609	3686	31273	
Ę	Other	XXX	0	160	167	7777	3105	
4	Municipal Services			219499	148804	69279	437583	
ri,	Services	XXX		105968	134923	36261	277152	
þ.	Admin & Overhead	XXX		112871	11142	22831	146844	
ပ	Rentals, Leases & Easements	XXX		099	2739	10188	13587	

Total Active Installations 184 Inactive Installations 0 Grand Total 184

Exhibit OP-27 Real Property Maintenance Activities

FY 1999 DoD Component Army Appropriation OMA Program Element Number(s)

Feb-97

Date

ñ			0	peration & Ma	Operation & Maintenance Costs (\$000)	s (\$000)		
Function	Functional Category		Workload	Civilian				
at Worl	at Work Functions		Data	Personnel	Contracts	Other	Total	BMAR
Active Ir	Active Installations							
-	Maintenance & Repair			250390	485524	86834	822747	5900704
	Utilities	××		35504	64704	14130	114338	1357152
فعن	Other Real Property	XXX		214886	420820	72704	708409	4543552
i	(1) Buildings	KSF	461541	149422	355214	52064	556700	3474621
•	(2) Other Facilities	XXX		22442	28911	7952	59305	132662
	(3) Pavements	KSY	358911	18888	20543	7687	47118	567046
		AC	6581806	19035	15000	4479	38514	289086
		KLF	3846	5099	1152	521	6772	80137
6	Minor Construction	# of Proj	4351	258	58355	8852	67466	
က်	Operation of Utilities			39903	364889	170128	574919	
ď	Electricity-Purchased	KWH	5440646727	6475	115091	77685	199251	
Ġ	Electricity-In House	KWH	104493013	3790	44305	4398	52494	
ပ်	Heat-Purchased Steam/Water	MBTU	7811170	649	26364	21836	48849	
- 6	Heat-In House Generated Steam/Water	MBTU	29213477	15521	64841	18250	98612	
نه	Water Plants & Systems	KGAL	46278030	7322	54646	22541	84510	
4.	Sewage Plants & Systems	KGAL	35486558	3920	33877	17328	55124	
ö	Air Conditioning & Refrigeration	TONS	503500	2013	25585	4523	32121	
	Other	XX		213	179	3566	3958	
						;		
4	Municipal Services			242049	164852	76490	483391	
ď	Services	×××		115291	149178	39893	304361	
Ġ.	Admin & Overhead	XXX		125971	12487	25286	163744	
ပ်	Rentals, Leases & Easements	XXX		787	3187	11312	15286	

Total Active Installations 184 Inactive Installations 0 Grand Total 184

Exhibit OP-27 Real Property Maintenance Activities



Backlog of Maintenance and Repair (BMAR) of Real Property (\$ in Thousands)

								Date	Feb-97
D Con	DoD Component:	Army							
1					FY 1996	FY 1997	FY 1998		FY 1999
Ą	BACKLOG - B	BACKLOG - BEGINNING OF YEAR	AК		3,411,418	3,844,798	4,736,412		5,096,079
	(MINUS BACK	(MINUS BACKLOG MORE THAN FOUR YEARS OLD)	FOUR YE	ARS OLD)	-330,908	-372,945	459,432		-494,320
	(ADJUSTED BACKLOG CAF	(ADJUSTED BACKLOG CARRIED	D FORWARD)	RD)	3,080,510	3,471,853	4,276,980		4,601,759
	(FOREIGN CU	(INFLATION ADJUSTIMENT) (FOREIGN CURRENCY REVALUAT	ATION)		157,258	154,193	-174,436		040,001
œ.	REQUIREMENTS:	TS:							
	(RECURRING	(RECURRING MAINTENANCE & REPAIR)	REPAIR)		1,058,159	1,146,794	1,148,676		1,466,720
	(MAJOR REPA	(MAJOR REPAIR PROJECTS)			777,841	689,206	604,462		254,869
	(BACKLOG DE	(BACKLOG DETERIORATION)			102,343	115,344	127,832		142,443
ပ	TOTAL REQUI	TOTAL REQUIREMENTS (A + B)			5,240,802	5,653,771	6,077,607		6,571,632
Ġ	PROGRAM ADJUSTMENTS:	JUSTMENTS:							
	(DIRECT PRO	(DIRECT PROGRAM FUNDING)			1,256,730	1,245,551	1,174,068		890,213
	(NET OTHER !	(NET OTHER ADJUSTMENTS)	al		-139,274	328,192	192,540		219,285
ші	BACKLOG - END OF YEAR	ND OF YEAR	(c - D)	/q	3,844,798	4,736,412	5,096,079		5,900,704
п.	PERCENT BMAR CHANGE	AR CHANGE	(E / A)		12.7%	23.2%	7.6%		15.8%

- Net other adjustments Projects dropped from BMAR program, project cost changes, new BMAR projects added, non-qualifying unfinanced work, other changes. a
 - BMAR is defined as the total maintenance and repair which remains as a verified firm requirement that was planned for execution but was not started during the fiscal year due to lack of resources. à

Exhibit OP-27

Note: The Army will no longer report BMAR after this report. The Army will provide data based on the condition of Army facilities sustaining real property at its current condition, and the cost of improving quality and/or quantity ratings to C1. Currently, as reported in the Installation Status Report (ISR). The ISR includes a parametric estimate of the cost associated with overall Army facilities are amber.

- 1. Following are detailed items of net other adjustments:
- a. BMAR Validation Procedures Determined Projects Were Not Valid.
 - b. Obligated w/Prior Year Funds.
- c. Obligated w/Other Than OMA Funds
 - d. Accomplished w/Troop Labor
 - e. Duplicated Projects.
- f. Demolished or inactive Status Facilities.
 - g. Transfer to Other MACOMs. h. Price variances (+/-).
- i. Project Converted to Requirement Contract.
- J. Included in the Host Nation's Facility Improvement Program.
 - k. Change in Mission Requirements.
- I. Postponed/Rescheduled to a Subsequent Fiscal Year.
 - m. Requirement No Longer Exists.
- n. Projects Assigned to Minor Construction.

DoD Component: DEPARTMENT OF THE ARMY

Appropriation: OMA (Operation and Maintenance, Army)

DEPARTMENT OF THE ARMY
FY 1998/1999 BIENNIAL BUDGET ESTIMATES
OPERATION AND MAINTENANCE, ARMY
Real Property Maintenance and Minor Construction Projects
(HISTORIC BUILDINGS COSTS)

(\$000)

HISTORI	HISTORIC BUILDINGS (Excluding Family Housing)	FY 1996	FY 1997	FY 1998	FY 1999*
A.	A. No. of Facilities	1,133	1,133	1,133	1,133
B.	Minor Construction	\$3,116	\$3,399	\$3,994	\$3,164
ບ່	Major Repair (projects costing over \$25,000.00)	\$25,556	\$25,895	\$26,310	\$14,754
D.	D. Recurring Maintenance (projects costing \$25,000.00 or under)	\$21,729	\$22,153	\$22,625	\$19,875
Grand Total:	otal:	\$50,401	\$51,447	\$52,929	\$37,793

^{*} Decrease in funding for RPM is reflected in the lack of available funds for repair and maintenance of historic buildings.

FY 1998/1999 BIENNIAL BUDGET ESTIMATES OPERATION AND MAINTENANCE, ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00) Fiscal Year 1998

1 1 1	Totation/Tnetallation	D*************************************	Cost (\$000)
AL	Fort Rucker	Repair Airfield	\$800
	Justification: Repair failing readiness and c	Repair failing airfield overhead hoists. Failure will impact mission readiness and create safety hazards.	
AL	Fort Rucker	Repair Main Post Sewer System	\$704
	Justification: Repair failing and safety.	Repair failing sewer system to prevent impact on mission readiness, health and safety.	
AZ	Fort Huachuca	Repair Sewer Main in Christie/Hines Area	\$1,250
	Justification: Repair failing mission readine	Repair failing sewer system to prevent impacting on quality of life and mission readiness of over 100 soldiers.	
CA	Fort Irwin	Repair Barracks - Bldgs 551/552	\$1,240
	Justification: Repai syste	Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	
CA	Presidio of Monterey	Repair Roofs on 7 Barracks Buildings	\$504
	Justification: Repai readi	Justification: Repair of failing roofs will impact on the quality of life and mission readiness for more than 100 soldiers.	

FY 1998/1999 BIENNIAL BUDGET ESTIMATES OPERATION AND MAINTENANCE, ARMY DEPARTMENT OF THE ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects

Fiscal Year 1998

(Costing more than \$500,000.00)

Cost

State	Location/Installation	ion Project Title	(\$000)
S			\$1,005
	Justification:	Justification: Prepare failing interiors of buildings by cleaning, scraping and repairing walls and then paint interior of 49 buildings.	
GA	Fort Benning	Repair HVAC in Barracks Building	\$1,085
	Justification:	Justification: Repair failing Heating, Ventilation, Air Conditoning system. This energy related project repairs boilers and/or furnaces. Failure of system will impact mission readiness.	
GA	Fort Benning	Repair Electrical System - Bldgs 9014/9015/9018/9021	\$86\$
	Justification:	Justification: Repair failing electrical system in barracks. This energy related project requires repair of heating, ventilation, and air conditioning system controls and lighting. Impacts on the quality of life for more than 100 soldiers.	i .
GA	Fort Benning	Repair Dining Facility	\$522
	Justification:	Justification: Repair failing dining facilities in barracks building. If not repaired, safety problems will continue to be frequent.	
GA	Fort Benning	Repair Roof on Barracks - Bldg 3425	\$951
	Justification:	Justification: Repair failing roof on barracks which impacts the quality of life of over	

100 soldiers.

FY 1998/1999 BIENNIAL BUDGET ESTIMATES OPERATION AND MAINTENANCE, ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00) Fiscal Year 1998 Cost

State	Location/Installation	ion Project Title	(\$000)
GA	Fort Benning	Repair Roof on Barracks - Bldg 3105	\$889
	Justification:	Justification: Repair failing roof on barracks which will impact the quality of life and personal security of soldiers.	
GA	Fort Gordon	Repair High Temperature Water Distribution System	\$2,022
	Justification:	Justification: Repair of failing hot water distribution system is needed to prevent severely hampering the mission. Repair of energy distribution system increases energy conservation.	
GA	Fort Stewart	Repair/Renovate Module Barracks	\$2,189
	Justification:	Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	
GA	Fort Stewart	Repair/Renovate Module Barracks	\$1,645
	Justification:	Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	
KS	Fort Leavenworth	Repair 3 Barracks Buildings	\$750
	Justification:	Justification: Repair failing brakers and subswitches in three barracks. Impacts on the	

quality of life and mission readiness of over 100 soldiers.

FY 1998/1999 BIENNIAL BUDGET ESTIMATES OPERATION AND MAINTENANCE, ARMY DEPARTMENT OF THE ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

Fiscal Year 1998

State	Location/Installation	Project Title	Cost (\$000)
KS	Fort Riley	Repair/Replace HVAC System - Bldgs 7810/7812/7813/7816	\$3,500
	Justification: Repair/Replace	pair/Replace failing Heating, Ventilation, and Air Conditioning Systems.	
KS	Fort Riley		\$3,500
	Justification: Repair/Replace	pair/Replace failing Heating, Ventilation, and Air Conditioning Systems.	
KS	Fort Riley	Repair/Replace Barracks - Bldgs 409/411	\$3,800
	Justification: Rep sys	Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	
KY	Fort Campbell	Repair/Renovate Modular Barracks - 3700/4000 Blocks	\$1,200
	Justification: Rep sys	Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	
KY	Fort Campbell	Repair/Renovate Barracks - 6900 Block	\$1,500
	Justification: Rep	Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing	

system and HVAC system in barracks.

DEPARTMENT OF THE ARMY FY 1998/1999 BIENNIAL BUDGET ESTIMATES

OPERATION AND MAINTENANCE, ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

Fiscal Year 1998

Cost

State	Location/Installation	Project Title		(\$000)
KY	Fort Campbell	Repair/Replace Barracks Roofs - 370	3700/4000 Blocks	\$600
	Justification: Repair failing roof system.	failing roof system.		
KY	Fort Knox	Repair Classrooms - Bldg 2424		\$560
	Justification: Repair quality	Justification: Repair failing classrooms in NonCommissioned Officers Academy. quality of life and mission readiness for more than 100 soldiers	ed Officers Academy. Impacts on ore than 100 soldiers.	
KY	Fort Knox	Repair Barracks Floors and Walls, Bldg 6500-Phase	31dg 6500-Phase 1	\$69\$
	Justification: Repair missior	Justification: Repair failing interior floors and walls. mission readiness for over 100 soldiers.	Impacts quality of life and	
KY	Fort Knox	Repair Barracks Floors and Walls, E	Bldg 6500-Phase 2	\$688
	Justification: Repair mission	Justification: Repair failing interior floors and walls. mission readiness for over 100 soldiers.	Impacts quality of life and	
KY	Fort Knox	Repair Barracks Floors and Walls,	Bldg 6500-Phase 3	\$697
	Justification: Repair mission	Justification: Repair failing interior floors and walls. mission readiness for over 100 soldiers.	Impacts quality of life and	

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

Fiscal Year 1998

			7
State	Location/Installation	Project Title	(\$000)
LA	Fort Polk	Repair/Renovate Barracks and Mechanical Rooms - Bldg 1150	\$1,470
	Justification: Resy	Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	
LA	Fort Polk	Repair/Renovate Barracks and Mechanical Rooms - Bldg 1266	\$1,156
	Justification: Res	Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	
LA	Fort Polk	Repair Barracks and Mechanical Rooms - Bldg 1950	\$1,271
	Justification: Res	Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	
MO	Fort Leonard Wood	Repair Dining Facility - Bldg 657	\$530
	Justification: Re ar	Justification: Repair failing dining facility in barracks. Impacts on quality of life and health of more than 100 soldiers.	
MO	Fort Leonard Wood	Repair Barracks - 1700 Area	\$910
	Justification: Re	Justification: Repair failing barracks rooms which will impact on the quality of life,	

health and safety of soldiers.

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00) Fiscal Year 1998

				Cost
State	Location/Installation	Project Title		(\$000)
MO	Fort Leonard Wood	Repair Sewer Line in Barracks Area		\$530
	Justification: Repair health	Repair failing sewer system to prevent impact on mission readiness and health of soldiers.	mission readiness and	
NC	Fort Bragg	Repair/Renovation of Barracks - Area H		\$4,130
	Justification: Rep. syst	Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	indows, bathroom, plumbing	
NC	Fort Bragg	Repair/Renovation of Barracks - Area H		\$4,130
	Justification: Repos	Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	indows, bathroom, plumbing	
NC	Fort Bragg	Repair/Renovation of Barracks - Area D		\$5,700
	Justification: Repa	Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	indows, bathroom, plumbing	
NY	Fort Drum	Repair/Replace Heating System - Bldgs P173-5/P119	73-5/P119	\$500

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Justification: Repair/Replace failing heating systems.

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00) Fiscal Year 1998 Cost

State	Location/Installation	Project Title	(000\$)
NY	Fort Drum	Repair Domestic Hot Water Systems - P4400/P10000 Areas	\$580
	Justification: Repair/Replace	Replace failing hot water systems for 29 buildings.	
NY	West Point	Repair Interior of Ike Hall	\$1,910
	Justification: Repair all fa replace doors distribution,	Justification: Repair all failing systems within Ike Hall to include: renovate bathrooms, replace doors, replace ceilings, replace plumbing, new electrical distribution, and replace lighting.	
NY	West Point	Roof Repairs, Ike Hall	\$1,000
	Justification: Repair failed roof system.	failed roof system.	
NY	West Point	Repair Aircraft Parking Apron, STAS	\$750
	Justification: Repair Federa	Justification: Repair failing concrete parking aprons which do not comply with the Federal Aeronautics Administration standards.	
NY	West Point	Repair Steam Lines, TMP	\$1,000
	Justification: Repair	Justification: Repair all failing manholes, main and lateral steam supply lines.	

FY 1998/1999 BIENNIAL BUDGET ESTIMATES OPERATION AND MAINTENANCE, ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

Fiscal Year 1998

Cost

100	Togotion/Trattallation	14:05 D 20:04 E 1-10	(4000)
מרמרם	Docacion/ installat		13000
NY	West Point	Repair Cullum Bridge	\$3,000
	Justification:	Justification: Repair all bridge safety violations and ensures the bridge classification supports the expected load.	
NY	West Point	Repairs Exterior of MacArthur Barracks	\$1,400
	Justification:	Justification: Repair failing exterior of barracks to include: repoint, reinforce, and seal all exterior walls.	
OK	Fort Sill	Repair Training - Bldg #730	\$3,391
	Justification:	Justification: Repair failing air handlers in training building which impacts mission readiness of over 100 soldiers.	
OK	Fort Sill	Repair HVAC in Barracks - Bldgs 463/467	\$700
	Justification:	Justification: Repair failing heat and air conditioning in barracks. Energy related project repairs boilers and furnaces. Impacts on quality of life and mission readiness of over 100 soldiers.	
PA	Carlisle Barracks	s Repair Utility/Steamlines	\$859
	Justification:	Justification: Energy related project which involves replacement of failing boilers and furnaces. Failure of system will impact mission readiness.	

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

Fiscal Year 1998

			Cost
State	Location/Installation	.ion Project Title	(\$000)
SC	Fort Jackson	Repair Bay/Fire Doors in Barracks	\$732
	Justification:	Justification: Repair failing Bay/Fire Doors and if not completed it will impact quality of more than 100 soldiers.	
SC	Fort Jackson	Repair Latrines in Barracks	\$600
	Justification:	Justification: Repair failing latrines which impact on mission readiness and quality of life for more than 100 soldiers.	
TX	Fort Bliss	Repair Biggs Electrical System	\$950
	Justification:	Justification: Repair failing electrical system. Failure of system impacts on mission readiness and safety.	
TX	Fort Bliss	Repair Sewer Lines - 400/500 Area	\$509
	Justification: Repair	Repair failing sewer lines.	
TX	Fort Bliss	Repair Fire Hydrants - 11200 Area	\$706
	Justification:	Justification: Repair of failing fire hydrants is needed to prevent a safety hazard for	

more than 100 soldiers.

FY 1998/1999 BIENNIAL BUDGET ESTIMATES OPERATION AND MAINTENANCE, ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00) Fiscal Year 1998

			1
State	Location/Installation	Project Title	(\$000)
TX	Fort Hood	Repair Plumbing/Electrical System in Barracks- 39000 Area	\$2,800
	Justification: Repair failing standards.	Repair failing plumbing and electrical system and bring them up to current standards.	
XT	Fort Hood Justification: Repai	Hood Justification: Repair and upgrade failing plumbing and electrical systems in barracks.	\$5,600
ΧŢ	Fort Hood Justification: Repai	Hood Repair/Replace Plumbing & Electrical System-39000 Area (I) Justification: Repair and upgrade failing plumbing and electrical systems in barracks.	\$5,600
ΧŢ	Fort Hood Justification: Repair/Replace	Repair/Replace Plumbing & Electrical System-39000 Area(III)	\$5,600
VA	Fort Eustis Justification: Repair failing which replaces	Repair Heating Ventilation and Air Conditioning Repair failing HVAC in training facility. This energy related project which replaces boiler and/or furnaces. If system fails it will impact	\$1,500

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mission readiness.

FY 1998/1999 BIENNIAL BUDGET ESTIMATES OPERATION AND MAINTENANCE, ARMY DEPARTMENT OF THE ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

Fiscal Year 1998

Cost

State	Location/Installation	ion Project Title	(\$000)
VA	Fort Eustis	Repair Barracks - Bldg #820	\$725
	Justification:	Justification: Repair failing latrines, pipes and entrance way of barracks which affects quality of life for over 100 soldiers.	
VA	Fort Lee	Repair HVAC in Barracks - Bldg 9302	\$1,297
	Justification:	Justification: Repair failing interior heating, ventilation and air conditioning in barracks. Energy related project which requires repair of boilers and/or furnaces. Impacts on the quality of life for over 100 soldiers.	
VA	Fort Lee	Repair Barracks - Bldg 8150	\$767
	Justification:	Justification: Repair failing barracks rooms which impact on quality of life for more than 100 soldiers.	
WA	Fort Lewis	Repair Barracks - Bldg 3763	\$2,215
	Justification:	Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	
WA	Fort Lewis	Repair Barracks - Bldg 3762	\$2,409
	Justification:	Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	

\$100,211

CONUS/OCONUS Sub Total:

DEPARTMENT OF THE ARMY FY 1998/1999 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects OPERATION AND MAINTENANCE, ARMY

(Costing more than \$500,000.00)

Fiscal Year 1998

State	Location/Installation	Project Title	Cost (\$000)
AK	Fort Richardson	Repair Barracks	\$750
	Justification: Repair	failing roofs and latrines in barracks building.	
AK	Fort Wainwright	Repair Barracks	\$600
	Justification: Repair	failing sewage system and latrines in barracks building.	
AK	Fort Wainwright	Repair Barracks	\$600
	Justification: Repair	Justification: Repair failing walls, floors and windows in barracks building.	
AK	Fort Wainwright	Repair Electrical Distribution System	\$1,650
	Justification: Repair failing	failing electrical infrastructure.	
AK	Fort Wainwright	Repair Barracks	\$600
	Justification: Repair failing	failing roofs on barracks building.	

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00) Fiscal Year 1998

			-
State	Location/Installation	Project Title	(\$000)
HI		Repair Barracks	\$1,300
	Justification: Repair	failing roofs, walls and latrines in failing barracks building.	
HI	Schofield Barracks	Repair Barracks	\$515
	Justification: Repair of fai	of failing latrines, walls and windows in barracks building.	
HI	Schofield Barracks	Repair Electrical Distribution System	\$3,200
	Justification: Repair of fai	of failing electrical distribution system.	
HI	Schofield Barracks	Repair Barracks	\$665
	Justification: Repair of fai	of failing roofs and electrical system in barracks building.	
JA	Camp Zama	Repair Barracks	\$510
	Justification: Repair of fai	of failing floors, stairs and latrines in barracks building.	

FY 1998/1999 BIENNIAL BUDGET ESTIMATES OPERATION AND MAINTENANCE, ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

Fiscal Year 1998

			Tag C
State	Location/Installation	ion Project Title	(\$000)
KO	Camp Casey	Repair and Upgrade Barracks	\$1,284
	Justification:	Justification: Repair failing barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.	
KO	Camp Casey	Repair and Upgrade Barracks	\$550
	Justification:	Justification: Repair failing barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.	
KO	Camp Coiner	Repair and Upgrade Barracks (II)	\$550
	Justification:	Justification: Repair failing barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.	
. KO	Camp Coiner	Repair and Upgrade Barracks (I)	\$550
	Justification:	Justification: Repair failing barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.	
KO	Camp Giant	Repair and Upgrade Barracks	\$550
	Justification: Repair faili	Repair failing barracks to include: rearrange walls, renovate bathrooms,	



replace doors, replace ceiling, replace chiller unit, replace heating

system, new exterior insulation, replace plumbing, new electrical

distribution, replace lighting, replace fire alarm system.

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

Fiscal Year 1998

Cost

State	Location/Installation	ion Project Title	(\$000)
KO	Camp Greaves	Repair and Upgrade Barracks	\$1,100
	Justification:	Justification: Repair failing Barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.	
KO	Camp Hovey	Repair and Upgrade Barracks	\$550
	Justification:	Justification: Repair failing barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.	
KO	Camp Page	Repair and Upgrade Barracks	\$1,033
	Justification:	Justification: Repair failing barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.	
KO	K-16	Repair/Renovate Barracks	\$1,100
	Justification:	Justification: Repair/renovate failing Barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.	
•	CONUS/OCONUS Sub Total:	: Te	\$17,657
	Fiscal Year Total:		\$117,868

Section 2805, P. L. 101-510

REVENUE FROM TRANSFER OR DISPOSAL OF DOD PROPERTY

Property Transferred/Disposed of (Not to Other MILDEP)

Expenses) FY 1998	*
S	
(\$0000) (Proceed FY 1997	*
Net Proceeds FY 1996	0
Transferred to/How <u>Disposal Made</u>	
Army Excess Property/Installation	None

^{*} GSA expected to see fewer properties in the out years because of Army base closure actions. GSA appraises property after receipt of the disposal report. Army does not value property and political action may affect final receipt. Estimates are not available from GSA for out years.

REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996

FY1997

FY1998

OPERATION & MAINTENANCE, ARMY

7,444,496

7,400,737

7,393,146

Exhibit PB-34

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental	(Rental Amount in Dollars)*	ollars)*
	FY 1996	FY 1997	FY 1998
OPERATIONS & MAINTENANCE, ARMY	1 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	8 8 2 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1 t t t t t t t t t t t t t t t t t t t
ALABAMA			
Lease: DACA01-2-79-5	3,100	3,100	3,100
 (A) Explanation of Lease MCCLELLAN FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA01169123	007	400	007
 (A) Explanation of Lease MCCLELLAN FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			

^{1,204,500 1,204,500 1,204,500}

(A) Explanation of Lease
 RUCKER FORT/LAND HELD PUR
 RUCKER FORT/LAND HELD PUR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **

Lease: DACA01169704

^{* -} Based on Lease Start/End Date** - Acquisition of this data requires manual analysis of contract



Exhibit PB-34

(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998
Lease: DACA01188114	7,800	4,800	4,800
 (A) Explanation of Lease RUCKER FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Lease: DACA01193259	1,235	1,235	1,235
(A) Explanation of Lease RUCKER FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	082	780	28
Lease: DACAULISSED (A) Explanation of Lease RUCKER FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	000	000	000
Lease: DACA0172136	246,375	246,375	246,375

(A) Explanation of Lease RUCKER FORT/OH ELECT LINES(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair
(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

* - Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

Page

DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1998

FY 1997

FY 1996

(Rental Amount in Dollars)*

ARIZONA			
Lease: DA04353ENG4598	270	270	270
 (A) Explanation of Lease HUACHUCA FORT/LAND HELD DONAT HUACHUCA FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA09-1-91-420	1,133		
 (A) Explanation of Lease HUACHUCA FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Lease: DACA09-1-95-123	7,700	2,700	7,700
 (A) Explanation of Lease HUACHUCA FORT/LAND HELD DONAT HUACHUCA FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA09-2-71-268	490	065	067

Page 28

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

(A) Explanation of Lease HUACHUCA FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Maintenance and Repair

Lease: DACA09-2-71-268

Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998
Lease: DACA09-2-76-459	120	120	120
 (A) Explanation of Lease HUAGHUCA FORT/LAND HELD DONAT HUAGHUCA FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA09-2-77-224	145	145	145
 (A) Explanation of Lease HUACHUCA FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments And to Existing Leases 			
Lease: DACA09-2-87-342	8,250	8,250	8,250
 (A) Explanation of Lease HUACHUCA FORT/LAND HELD DONAT HUACHUCA FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA09-2-87-343	1,300	1,300	1,300
 (A) Explanation of Lease HUACHUCA FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1996 FY 1997 FY 1998 (Rental Amount in Dollars)*

	8 0 3 8 8 8 8 8 8 8 8 8 8 8 8	: : : : : : :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Lease: DACA09-2-91-421	14,000	14,000	14,000	
 (A) Explanation of Lease <pre>HUACHUCA FORT/LAND HELD DONAT </pre> (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Lease: UNNUMBERED3	270	270	270	
(A) Explanation of Lease HUACHUCA FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(V) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				

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^{* -} Based on Lease Start/End Date** - Acquisition of this data requires manual analysis of contract

	(Rental	(Rental Amount in Dollars)*	ollars)*
	FY 1996	FY 1997	FY 1998
COLORADO	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 3 1 1 1 1 1 1 1 1 1 1 1	2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
Lease: -04-193-ENG-7211	800	800	800
 (A) Explanation of Lease 961H RSC/OH ELECT LINES CARSON FORT/OH ELECT LINES CARSON FORT/OH ELECT LINES (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 		·	
Lease: A04-167-ENG-2700	3,500	3,500	3,500
 (A) Explanation of Lease 96TH RSC/GAS PIPELINES CARSON FORT/GAS PIPELINES CARSON FORT/GAS PIPELINES (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: SFRE(S)-765	1,000	1,000	1,000
(A) Explanation of Lease CARSON FORT/GAS PIPELINES (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

Maintenance and Repair

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1998

FY 1997

FY 1996

(Rental Amount in Dollars)*

Lease: DA09133-ENG-5083

(A) Explanation of Lease

STEWART FORT/OH ELECT LINES
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract



DEPARTME THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental	(Rental Amount in Dollars)*	ollars)*	
	FY 1996	FY 1997	FY 1998	
Lease: DA09133-ENG-5111	01	01	01	
 (A) Explanation of Lease STEWART FORY/GAS PIPELINES (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA21-1-76-3435	400	400	400	
 (A) Explanation of Lease STEWART FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA21-1-82-2200	1,000	1,000	1,000	
 (A) Explanation of Lease GORDON FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA21-1-90-0315	5,200	5,200	5,200	
 (A) Explanation of Lease GORDON FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				

^{* -} Based on Lease Start/End Date** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1998

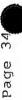
FY 1996

(Rental Amount in Dollars)* FY 1997

	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3
Lease: DACA21-1-93-1224	2,820	2,820	2,820
 (A) Explanation of Lease STEWART FORT/ADMIN GEN PURP STEWART FORT/ADMIN GEN PURP (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Lease: DACA21-1-96-1200	100	100	100
 (A) Explanation of Lease GORDON FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA21-1-96-1212	225,504	225,504	225,504
 (A) Explanation of Lease MCPHERSON FI/RAILROAD TRACKS (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	·		
Lease: DACA21-2-69-2048	90	90	90

(A) Explanation of Lease HUNTER ARMY AIRFIELD/OH ELECT LINES(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair
(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **



^{* -} Based on Lease Start/End Date** - Acquisition of this data requires manual analysis of contract

KEVENUE FROM LE	REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS			
		(Rental	(Rental Amount in Dollars)*	ollars)*
		FY 1996	FY 1997	FY 1998
Lease: DACA21-2-73-0901		05	05	05
 (A) Explanation of Lease STEWART FORT/UNG ELECT LINES (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	tals by Fiscal Year			·
Lease: DACA21-2-74-0423		20	07	20
 (A) Explanation of Lease STEWART FORT/UNG ELECT LINES (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	tals by Fiscal Year			
Lease: DACA21-2-76-3439		5,100	5,100	5,100
(A) Explanation of Lease STEWART FORT/LAND HELD PUR	;			

Lease: DACA21-2-81-0457

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

02

02

05

(A) Explanation of Lease

STEWART FORT/GAS PIPELINES

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Reference Distribution of Revenues

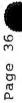
* - Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

	3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Lease: DACA21-2-81-0459	45	45	45
 (A) Explanation of Lease STEWART FORT/OH ELECT LINES (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA21-2-81-0464	45	45	45
 (A) Explanation of Lease STEWART FORT/GAS PIPELINES (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA21-2-81-0466	45	45	45
 (A) Explanation of Lease STEWART FORT/OH ELECT LINES (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Lease: DACA21-2-84-1113	05	05	05
 (A) Explanation of Lease STEWART FORT/GAS PIPELINES (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair 			



 $[\]star$ - Based on Lease Start/End Date $\star\star$ - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*	FY 1996 FY 1997 FY 1998	250 250 250	
		.21-2-92-0713	of Lease

Lease: DACA2

(A) Explanation of

STEWART FORT/OH ELECT LINES
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

Lease: DACA21-2-95-1527

35

35

35

(A) Explanation of Lease

STEWART FORT/OH ELECT LINES
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

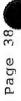
^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

KANSAS			
Lease: 084-27	325	325	325
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: 08434	272	272	272
 (A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: 08440	195	195	195
 (A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: A23028ENG2629	145	145	145
(A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue of Revenues Reference Distribution of Revenues			



* - Based on Lease Start/End Date** - Acquisition of this data requires manual analysis of contract

Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

	1000	4	3	
	ועבוונפו	(Kelicat Amount III Dottal's)	011915)	
	FY 1996	FY 1997	FY 1998	
Lease: A23028ENG3254	330	330	330	
 (A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: A23028ENG3341	134	134	134	
 (A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: A23028ENG3886	330	330	330	
 (A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: A23028ENG6066	15	15	5	
 (A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

Lease: A25075ENG2156 (A) Explanation of Lease LEAVENWORTH FORT/PUB DOW WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Lease (A) Explanation of Lease RILEY FORT/LAND HELD PUR RILE
53 53 tals by Fiscal Year



 \star - Based on Lease Start/End Date $\star\star$ - Acquisition of this data requires manual analysis of contract



(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998	
Lease: DA25-075-ENG774	1,090	1,090	1,090	
 (A) Explanation of Lease RILEY FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DA25-075-ENG785	400	400	400	
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DA25-075-ENG934	1,100			
 (A) Explanation of Lease RILEY FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintence and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA41-1-76-658	1,600	1,600	1,600	

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **

(A) Explanation of Lease RILEY FORT/LAND HELD PUR

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1997

FY 1996

(Rental Amount in Dollars)*

Lease: DACA41-1-89-575	10	01	10
(A) Explanation of Lease RILEY FORT/LAND HELD PUR RILEY FORT/END DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Purportly Available **			
Lease: DACA41-1-91-569	100		
(A) Explanation of Lease			
KILCI FOKI/LAND MELD FON (B) Explanation of Antiopated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Renair			
(C) Actual Control of the Control of Parameter of Parameter Services of the Control of Parameter			
(D) Explanation of Amendments Ande to Existing Leases Not Currently Available **			
Lease: DACA41-1-91-590	059	920	650
(A) Explanation of Lease RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Review Generated from Rentals in Prior Year			
Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			
Lease: DACA41-1-92-581	110	110	



Page 4

* - Based on Lease Start/End Date** - Acquisition of this data requires manual analysis of contract

Maintenance and Repair
(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

(A) Explanation of Lease
 RILEY FORT/LAND HELD PUR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

	(Rental	(Rental Amount in Dollars)*	ollars)*	
	FY 1996	FY 1997	FY 1998	
Lease: DACA41-1-92-604	2,840	2,840	2,840	
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Analiable ** 				
Lease: DACA41-1-94-509	185	185	185	
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA41-1-95-527	1,025	1,025	1,025	
 (A) Explanation of Lease RILEY FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA41-1-95-528	4,568	4,568	4,568	
 (A) Explanation of Lease RILEY FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

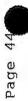
(Rental Amount in Dollars)* FY 1997

		1		
Lease: DACA41-1-95-529	8,700	8,700	8,700	
 (A) Explanation of Lease RILEY FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA41-1-96-522	512	512	512	
 (A) Explanation of Lease RILEY FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA41-1-96-523	1,044	1,044	1,044	
 (A) Explanation of Lease RILEY FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA41-1-96-524	1,726	1,726	1,726	

(A) Explanation of Lease
 RILEY FORT/PUB DOM WITHDRW
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues

 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract





	(Rental	(Rental Amount in Dollars)*	ollars)*	
	FY 1996	FY 1997	FY 1998	
Lease: DACA41-1-96-525	2,577	2,577	2,577	
 (A) Explanation of Lease RILEY FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA41-1-96-526	2,573	2,573	2,573	
 (A) Explanation of Lease RILEY FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA41-1-96-527	1,550	1,550	1,550	
 (A) Explanation of Lease RILEY FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA41-1-96-528	1,258	1,258	1,258	

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **

RILEY FORT/LAND HELD PUR

(A) Explanation of Lease

^{* -} Based on Lease Start/End Date** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

	# # # # # # # # # # # # # # # # # # #	;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Lease: DACA41-1-96-529	1,910	1,910	1,910
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA41-1-96-530	1,375	1,375	1,375
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Leases (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Wade to Existing Leases 			
Lease: DACA41-1-96-531	610	610	610
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA41-1-96-532	2,760	2,760	2,760
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Minterior and Bonie 			



^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

DEPARTME REVENUE FROM LEASING OUT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998
Lease: DACA41-1-96-533	1,212	1,212	1,212
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA41-1-96-534	7,417	7,417	7,417
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA41-1-96-535	4,417	4,417	4,417
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA41-1-96-536	929	929	929

(A) Explanation of Lease
 RILEY FORT/LAND HELD PUR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

725 725 725		2,714 2,714 2,714		6,899 4,899		4,006 4,006 4,006
Lease: DACA41-1-96-537	 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Lease: DACA41-1-96-538	 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	Lease: DACA41-1-96-539	 (A) Explanation of Lease RILEY FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Lease: DACA41-1-96-540

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract



 ⁽A) Explanation of Lease
 RILEY FORT/LAND HELD PUR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
 Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **

(Rental Amount in Dollars)*

		()	
	FY 1996	FY 1997	FY 1998
Lease: DACA41-1-96-541	3,604	3,604	3,604
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA41-1-96-542	1,863	1,863	1,863
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA41-1-96-543	4,012	4,012	4,012
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			

Lease: DACA41-1-96-547

1,554

1,554

1,554

(A) Explanation of Lease
 RILEY FORT/LAND HELD PUR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **

* - Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998	
Lease: DACA41-1-96-548	2,531	2,531	2,531	
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Fiscal Year			
Lease: DACA41-1-96-549	1,802	1,802	1,802	
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Fiscal Year			
Lease: DACA41-1-96-550	1,125	1,125	1,125	
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Fiscal Year			
Lease: DACA41-1-96-551	526	975	975	

(A) Explanation of Lease
 RILEY FORT/LAND HELD PUR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **



 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

	ASSETS
	DEFENSE
	9
ARMY	JENT
THE	PART
	IT OF DEPARTMENT
PARTME	吕
DEP/	FROM LEASING
	FROM
	REVENUE

	(Rental	(Rental Amount in Dollars)*	llars)*	
	FY 1996	FY 1997	FY 1998	
Lease: DACA41-1-96-553	9,000			
 (A) Explanation of Lease RILEY FORT/VEH MAINT SHOP RILEY FORT/VEH MAINT SHOP (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA41-1-96-554	16,056	16,056	16,056	
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA41-2-67-323	872	872	872	
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA41-2-68-360	80	80	80	
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	
Lease: DACA41-2-76-531	3,792	3,792	3,792
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA41-2-80-540	10	01	10
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA41-2-81-601	1,000	1,000	1,000
 (A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA41-2-86-580	10,000	10,000	10,000
(A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			



^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*

	, marian		(6 10) 100 111	
	FY 1996	Y 1996 FY 1997	FY 1998	
Lease: DACA41-2-86-601	1 350	1 350	1 350	
(A) Explanation of Lease RILEY FORT/LAND HELD PUR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Benair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
Reference Distribution of Revenues				
(b) Explanation of Amenders made to existing Leases Not Currently Avaliable **				
Lease: DACA41-2-89-579	250	250	250	
(A) Explanation of Lease				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases				
Not Currently Avaliable **				
Lease: DACA41-2-90-503	1,540	1,540	1,540	
(A) Explanation of Lease				
(R) Evnlanation of Anticipated Evnanditures Deculting from Dentals by Eiskal Voor				
Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
Keterence Distribution of Revenues				
Lease: DACA41-2-92-607	2,000	2,000	2,000	
(A) Explanation of Lease				
RILEY FORT/LAND HELD PUR				
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Tear Maintenance and Rebair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
Reference Distribution of Revenues				

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*

FY 1998 5 FY 1997 100 0 FY 1996 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable ** (D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues Not Currently Avaliable ** RILEY FORT/PUB DOM WITHDRW (A) Explanation of Lease RILEY FORT/LAND HELD PUR Maintenance and Repair Lease: DACA41-3-91-570 Lease: DACA41-3-92-571 (A) Explanation of Lease

9,600

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Lease: DACA41170548

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

RILEY FORT/LAND HELD PUR

(A) Explanation of Lease

Lease: DACA41-3-92-606

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable **

Reference Distribution of Revenues

(A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year LEAVENWORTH FORT/PUB DOM WITHDRW

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

* - Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract



DEPARTME THE ARMY REVENUE FROM LEASING OUT OF DEPENSE ASSETS

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

		; ; ; ; ; ; ; ;	1 1 1 1 1 1 1	1 1 1 1 1 1 1
	Lease: DACA41181502	3,600	3,600	3,600
8 8 8 8	 (A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
	Lease: DACA41185568	000'6	000'6	000'6
3 8 6 6	 (A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
	Lease: DACA41190512	3,725	3,725	3,725
8 9 9 9	 (A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues Not Currently Avaliable ** 			
	Lease: DACA41195509	165	165	165
8 8 8 8	 (A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

	1		3 3 6 3 6 1 1 1	
Lease: DACA41270528	1,109	1,109	1,109	
 (A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA41277546	53	53	53	
 (A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Wade to Existing Leases 				
Lease: DACA41277568	353	353	353	
 (A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA41278866	42	75	45	
 (A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract



	REVENUE FROM LEASING OUT OF PEPARTMENT OF DEFENSE ASSETS			
		(Rental	(Rental Amount in Dollars)*	ollars)*
		FY 1996	FY 1997	FY 1998
Lease: DACA41279541		33	33	33
(A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Maintenance and Repair (C) Actual Use of Revenue Generated from Re Reference Distribution of Revenues (D) Explanation of Amendments Made to Exist Not Currently Avaliable **	WITHDRW Expenditures Resulting from Rentals by Fiscal Year ated from Rentals in Prior Year Revenues ande to Existing Leases			
Lease: DACA41279605		00	00	00
 (A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	DRW nditures Resulting from Rentals by Fiscal Year from Rentals in Prior Year enues to Existing Leases			
Lease: DACA41287582		2,475	2,475	2,475
(A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	s Resulting from Rentals by Fiscal Year			

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Maintenance and Repair

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1997

FY 1996

(Rental Amount in Dollars)*

Lease: DEH93-1	08	08	08	
(A) Explanation of Lease				
RILEY FORT/MED CTR/HOSP				
RILEY FORT/ADMIN GEN PURP				
RILEY FORT/COMMISSARY				
RILEY FORT/PHYS FIT CTR				
RILEY FORT/CONSOL OPEN DIN				
RILEY FORT/ENL OPEN DINING				
RILEY FORT/EXCH MAIN STORE				
RILEY FORT/FST FD/SNK BAR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases				
Not Currently Avaliable **				

33

33

33

(A) Explanation of Lease
LEAVENWORTH FORT/PUB DOM WITHDRW(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Lease: W25075ENG9546

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

Page 58

	ASSETS
	DEFENSE
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THE ARMY	RTMENT
	DEPAR
E	P
ARTM	₹.
DEP/	LEASING
	FROM
	REVENUE

	(Rental	(Rental Amount in Dollars)*	ollars)*
	FY 1996	FY 1997	FY 1998
KENTUCKY	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Lease: -15-029-ENG-3004	20,000	20,000	20,000
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: -15-029-ENG-3340	395,000	395,000	395,000
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 		·	
Lease: -33-017-ENG-4063	30,000	30,000	30,000
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: 052-FK-15	99	99	99

 ⁽B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

(A) Explanation of Lease KNOX FORT/LAND HELD PUR

 $[\]star$ - Based on Lease Start/End Date $\star\star$ - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*

	1001001		(0 10 10	
	FY 1996	FY 1997	FY 1998	
Lease: 052-FK-18	459	627	429	
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Lease: 052-FK-21	231	231	231	
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: 052-FK-24	1,023	1,023	1,023	
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: 052-FK-27	165	165	165	
(A) Explanation of Lease KNOX FORT/LAND HELD PUR				

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year



 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

	(Rental	(Rental Amount in Dollars)*	ollars)*	
	FY 1996	FY 1997	FY 1998	
Lease: 052-FK-28	1,320	1,320	1,320	
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: 052-FK-29	1,650	1,650	1,650	
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: 052-FK-31	1,320	1,320	1,320	
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: 052-FK-34	330	330	330	

(A) Explanation of Lease
 KNOX FORT/LAND HELD PUR
 KNOX FORT/LAND HELD PUR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
 Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

		1		
Lease: 052-FK-41	132	132	132	
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: A-15-029-ENG1602	200	200	200	
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: A-15-029-ENG1624	200	200	200	
(A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
Lease: A-15-029-ENG1625	200	200	200	
(A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				



^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Lease: A-15-029-ENG1626	300	300	300	
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Lease: A-15-029-ENG1627 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	200	200	200	
Lease: A-15-029-ENG1628	200	200	200	
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: A-15-029-ENG1992	100	100	100	
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				

 $[\]star$ - Based on Lease Start/End Date $\star\star$ - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

100 100 100		100 100 100		800 800 800		
Lease: A-15-029-ENG1993	 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	Lease: A-15-029-ENG1994	 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Lease: A-15-029-ENG3342	 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	

(A) Explanation of Lease

KNOX FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract



	(Rental	(Rental Amount in Dollars)*	ollars)*
	FY 1996	FY 1997	FY 1998
Lease: A-15-029-ENG5895	6,200	6,200	6,200
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: A-15-029-ENG7328	6,300	6,300	6,300
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: A-15-029-ENG7426	100	100	100
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: B-1-102E	400	400	400
(A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998	
Lease: DA15029ENG5823	3,700	3,700	3,700	
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DA15029ENG5895	204,600	204,600	204,600	
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Lease: DA15029ENG5908	2,600	7,600	7,600	
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DA15029ENG7101	63,525	63,525	63,525	

(A) Explanation of Lease KNOX FORT/LAND HELD PUR(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year



^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

					0
	ollars)*		FY 1998	1	23.100
	(Rental Amount in Dollars)*		FY 1996 FY 1997 FY 1998		23.100 23.100
	(Rental A	1 1 1 1 1 1	FY 1996	;	23.100
REVENUE FROM LEASING OUT OF DEFENSE ASSETS					02760
					15020ENG7160

23,100 23,100 23,100	iscal Year	2,300 2,300 2,300	iscal Year	575,000 575,000	iscal Year	166,500 166,500 166,500	iscal Year
Lease: DA15029ENG7160	 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Lease: DACA-27-1-70-50 (A) Explanation of Lease	ANDA FOLITION MELD FOR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	Lease: DACA-27-2-68-607	 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Lease: DACA-27-2-69-37	 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

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Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues Reference Distribution of Revenues Reference Distribution of Amendments Made to Existing Leases Rxplanation of Lease Rxplanation of Lease Rxlox FORT/LAND HELD PUR Rxhox FORT/LAND HELD PUR Reference Distribution of Revenues Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Lease: DACA-27-2-75-678 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Rxlox FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Actual Use of Revenue Generated from Rentals in Prior Year Rxlox FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Actual Use of Revenue Generated from Rentals in Prior Year Rxlox FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Actual Use of Revenue Generated from Rentals in Prior Year			
tals by Fiscal Year			
Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Lease: DACA-27-2-70-23 Explanation of Lease KNOX FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Reference Distribution of Revenues Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Lease: DACA-27-2-75-678 Explanation of Lease KNOX FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues			
Explanation of Lease KNOX FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Actual Use of Revenues Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Lease: DACA-27-2-75-678 Explanation of Lease KNOX FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
Explanation of Lease KNOX FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Lease: DACA-27-2-75-678 Explanation of Lease KNOX FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues	26,500	26,500	26,500
Explanation of Lease KNOX FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Explanation of Lease KNOX FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Lease: DACA-27-2-75-678 Explanation of Lease KNOX FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Lease: DACA-27-2-75-678 Explanation of Lease KNOX FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Lease: DACA-27-2-75-678 Explanation of Lease KNOX FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Lease: DACA-27-2-75-678 Explanation of Lease KNOX FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
Lease: DACA-27-2-75-678 Explanation of Lease KNOX FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
Lease: DACA-27-2-75-678 Explanation of Lease KNOX FORT/LAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues	006'6	006'6	006'6
KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (B) Reference Distribution of Revenues 			
maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			
Lease: DACA-27-3-69-28	20	20	20
A) Evaluation of Lasca			
KNOX FORT/RED CROSS BLDG			

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **



^{* -} Based on Lease Start/End Date** - Acquisition of this data requires manual analysis of contract

	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1
	FY 1996	FY 1997	FY 1998
Lease: DACA-27-4-86-91	1,200	1,200	1,200
 (A) Explanation of Lease KNOX FORT/STORAGE GP INST (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA-27-5-69-71	24,915	24,915	24,915
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Lease: DACA-31-1-74-766	5,300	5,300	5,300
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA-31-1-81-91	3,600	3,600	3,600
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			

 $[\]star$ - Based on Lease Start/End Date $\star\star$ - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998
Lease: DACA-31-2-72-671	2,300	2,300	2,300
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA-31-2-75-675	6,500	9,500	6,500
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA-31-2-75-678	30,000	30,000	30,000
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA-31-2-76-801	5,921	5,921	5,921

(A) Explanation of Lease KNOX FORT/LAND HELD PUR



^{* -} Based on Lease Start/End Date** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*

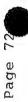
	FY 1996	FY 1997	FY 1998
Lease: DACA-31-2-77-400	1,300	1,300	1,300
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA-31-2-78-27	2,134	2,134	2,134
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Lease: DACA-31-2-81-215	419	419	419
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA-31-3-77-241	200	200	200
(A) Explanation of Lease KNOX FORT/LAND HELD PUR AND September of Anticipated Evanditures Besulting from Rentals by Fiscal Year			

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

	(Rental	(Rental Amount in Dollars)*	ollars)*
	FY 1996	FY 1997	FY 1998
Lease: DACA-31-5-76-402	2,000	5,000	5,000
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA27-2-88-77 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Penair	26,000	26,000	26,000
(C) Actual Use Negarian Repeated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Lease: DACA27-6-87-003	35,000	35,000	35,000
 (A) Explanation of Lease KNOX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract



	(Rental	(Rental Amount in Dollars)*	ollars)*	
	FY 1996	FY 1997	FY 1998	
LOUISIANA				
Lease: DACA63-1-76-0617	1,000	1,000	1,000	
 (A) Explanation of Lease POLK FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amandments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA63-1-78-0627	1,600	1,600	1,600	
 (A) Explanation of Lease POLK FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA63-1-84-0505	6,000	000'9	000'9	
 (A) Explanation of Lease POLK FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA63-1-86-0586	100			
 (A) Explanation of Lease POLK FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
- Based on Lease Start/End Date				

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1997

FY 1996

(Rental Amount in Dollars)*

NEW JERSEY				
Lease: A30-075-ENG-9752	150	150	150	
 (A) Explanation of Lease DIX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases 				
Lease: A30-075-ENG10943	200	200	200	
 (A) Explanation of Lease DIX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Wade to Existing Leases 				
Lease: A30-075-ENG11178	20	20	20	
 (A) Explanation of Lease DIX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (B) Explanation of Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Amendments Made to Existing Leases (B) Explanation of Amendments Made to Existing Leases (B) Explanation of Augliable ** 				

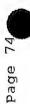
Lease: A30-075-ENG11205

3,500

3,500

3,500

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract



Maintenance and Repair
(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998
Lease: A30-075-ENG13030			:
 (A) Explanation of Lease DIX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases 	5,000	5,000	5,000
Lease: A36-109-ENG-7083			
 (A) Explanation of Lease DIX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	120	120	120
Lease: A36-109-ENG-7152			
 (A) Explanation of Lease DIX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	150	150	150
Lease: A36-109-ENG-7303			
(A) Explanation of Lease DIX FORT/LAND HELD PUR (B) Explanation of Anticinated Formers	20	20	20

Page 75

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

* - Based on Lease Start/End Date** - Acquisition of this data requires manual analysis of contract

Y 1996 FY 1997 FY 1998 (Rental Amount in Dollars)*

FY 1996

Lease: A36-109-ENG-7304	200	200	200
(A) Explanation of Lease DIX FORT/LAND HELD PUR DIX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (B) Explanation of Anticipated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (D) Actual Use of Revenue Generated from Rentals in Prior Year (D) Actual Use of Revenue Generated from Rentals in Prior Year (D) Actual Use of Revenue Generated from Rentals in Prior Year (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Made to Existing Leases	1,700	1,700	1,700
 (A) Explanation of Lease DIX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (B) Explanation of Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Wade to Existing Leases (D) Explanation of Amendments Wade to Existing Leases (D) Explanation of Amendments Wade to Existing Leases (D) Explanation of Amendments Wade to Existing Leases 	20	20	50
(A) Explanation of Lease DIX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (B) Explanation of Anticipated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (A) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	009	009	009

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Reference Distribution of Revenues

Page 76

	(Rental	(Rental Amount in Dollars)*	ollars)*
	FY 1996	FY 1997	FY 1998
Lease: DACA51-1-82-238	376,900	376,900	376,900
(A) Explanation of Lease DIX FORT/CONFINEMENT FAC DIX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			
Lease: DACA51-1-85-253	01	01	10
 (A) Explanation of Lease DIX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Analiable ** 			
Lease: DACA51-1-87-221	98,500	98,500	98,500
(A) Explanation of Lease DIX FORT/GEN INST BLDG DIX FORT/AGEN INST BLDG DIX FORT/AMMO HUT INST DIX FORT/ANNSTENT UPH DIX FORT/TRANSIENT UPH DIX FORT/TRANSIENT UPH DIX FORT/TRANSIENT UPH DIX FORT/CRANGE GP INST (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

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Lease: DACA51-1-88-172	10	01	10	
 (A) Explanation of Lease DIX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Not Currently Avaliable ** Lease: DACA51-2-72-289	300	300	300	
 (A) Explanation of Lease DIX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA51-2-73-479 (A) Explanation of Lease DIX FORT/LAND HELD PUR	2,200	2,200	2,200	
 (B) Explanation of Anticipated Expenditures Resulting from Kentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA51-2-95-35	1,000	1,000	1,000	
(A) Explanation of Lease DIX FORT/LAND HELD PUR				

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **



 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

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	OF
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DEPARTM	JO.
DEP/	LEASING
	FROM
	ENUE

(Rental Amount in Dollars)* FY 1996 FY 1997 FY 1998

	1		:
Lease: DACA51-2-96-183	1,500	1,500	1,500
 (A) Explanation of Lease DIX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Lease: DACA51-4-93-100	37,100	37,100	37,100
(A) Explanation of Lease DIX FORT/OVERHEAD PROTEC DIX FORT/GEN INST BLDG DIX FORT/GEN INST BLDG DIX FORT/BASIC 10/25M RG DIX FORT/BASIC 10/25M RG DIX FORT/BAMMO HUT INST DIX FORT/STORAGE GP INST DIX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			
Lease: DACA51-4-93-95	755	755	755
 (A) Explanation of Lease DIX FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Made to Existing Leases 			

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998 (Rental Amount in Dollars)* FY 1997 FY 1996

1,651,500 1,651,500 1,651,500

DIX FORT/DISPATCH BLDG
DIX FORT/OVERHEAD PROTEC
DIX FORT/GREASE RACK
DIX FORT/GROY TRAIN AREA
DIX FORT/COV TRAIN AREA
DIX FORT/COPEN STR INST
DIX FORT/CONFINEMENT FAC
DIX FORT/COURT AREA
DIX FORT/SOFTBALL FIELD
DIX FORT/SOFTBALL FIELD DIX FORT/FUEL/POL BLDG DIX FORT/LAND HELD PUR (A) Explanation of Lease

Lease: DACA51-4-94-015

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

39,371 39,371 39,371

Lease: DACA51-4-95-028

(A) Explanation of Lease DIX FORT/ADMIN GEN PURP DIX FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract



NEW YORK

Lease: DACA51-1-87-47

7,040

7,040

7,040

FY 1998

FY 1997

FY 1996

(Rental Amount in Dollars)*

(A) Explanation of Lease

DRUM FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

Lease: DACA51-2-89-39

1,477

1,477

1,477

(A) Explanation of Lease

DRUM FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

NORTH CAROLINA			
Lease: DA09133-ENG-3642	99	99.	99
 (A) Explanation of Lease BRAGG FT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DA09133-ENG-3643	02	02	02
 (A) Explanation of Lease BRAGG FT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DA09133-ENG-3644	02	02	02
 (A) Explanation of Lease BRAGG FT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (B) Explanation of Anticipated From Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Amendments Made to Existing Leases (D) Explanation of Amendments Made to Existing Leases 			
Lease: DA09133-ENG-3645	02	02	02





(A) Explanation of Lease
 BRAGG FT/LAND HELD PUR
 BRAGG FT/LAND HELD PUR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **

* - Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1997

FY 1996

(Rental Amount in Dollars)*

160 160 160	s by Fiscal Year	59 59 59	s by Fiscal Year	333 333
Lease: DA09133-ENG-4175	 (A) Explanation of Lease BRAGG FT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Lease: DA09133-ENG-5063	 (A) Explanation of Lease BRAGG FT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Lease: DACA21-1-81-2613 (A) Explanation of Lease BRAGG FT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Made to Existing Leases 	Lease: DACA21-1-85-0801

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

(A) Explanation of Lease
 BRAGG FT/LAND HELD PUR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

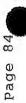
(Rental Amount in Dollars)* FY 1997

6,500 6,500 6,500		01 01 01		01 01 01		11,300 11,300 11,300
Lease: DACA21-1-89-0501	 (A) Explanation of Lease BRAGG FT/HAT STR TK POT BRAGG FT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Lease: DACA21-1-89-0523	 (A) Explanation of Lease BRAGG FI/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Lease: DACA21-1-90-1455	 (A) Explanation of Lease BRAGG FT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Lease: DACA21-1-90-1461



(A) Explanation of Lease BRAGG FT/LAND HELD PUR

 $[\]star$ - Based on Lease Start/End Date $\star\star$ - Acquisition of this data requires manual analysis of contract



REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS		(Rental Amount in Dollars)*	ollars)*	
	FY 1996	FY 1997	FY 1998	
Lease: DACA21-1-94-0982	356,832	356,832	356,832	
(A) Explanation of Lease BRAGG FT/COMMO CTR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
Lease: DACA21-2-75-1775	36	36	36	
 (A) Explanation of Lease BRAGG FT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA21-2-75-1784	03	03	03	
 (A) Explanation of Lease BRAGG FT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA21-2-77-2252	01	01	01	
 (A) Explanation of Lease <pre>BRAGG FT/LAND HELD PUR </pre> (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

	3 2 2 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	: : : : :	
Lease: DACA21-2-80-1862	2,236	2,236	2,236	
 (A) Explanation of Lease BRAGG FI/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA21-2-81-2610	30			
 (A) Explanation of Lease BRAGG FI/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA21-2-87-0515	70	70	70	
 (A) Explanation of Lease BRAGG FT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA21-2-87-0516	16	16	16	
 (A) Explanation of Lease BRAGG FI/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				

^{* -} Based on Lease Start/End Date** - Acquisition of this data requires manual analysis of contract





FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

1	24 24 24		2,316 2,316 2,316		09 09 09		250 250 250	
	Lease: DACA21-2-87-0517	 (A) Explanation of Lease BRAGG FI/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Lease: DACA21-2-93-0479	 (A) Explanation of Lease BRAGG FT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Lease: DACA21-2-94-0976	 (A) Explanation of Lease BRAGG FT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Lease: DACA21-2-95-1548	 (A) Explanation of Lease BRAGG FT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

Page 87

* - Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1998

(Rental Amount in Dollars)* FY 1996 FY 1997 FY 1998

333 333	18 18 18
Lease: DACA21-3-96-1226 (A) Explanation of Lease BRAGG FT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Wade to Existing Leases	Lease: DACA212961232 (A) Explanation of Lease BRAGG FT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract



	(Rental	(Rental Amount in Dollars)*	llars)*	
	FY 1996	FY 1997	FY 1998	
ОКLАНОМА				
Lease: DACA56-1-81-0010	1,400	1,400	1,400	
 (A) Explanation of Lease SILL FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Lease: DACA56-1-84-0010	8,200	8,200	8,200	
 (A) Explanation of Lease SILL FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year				
Lease: DACA56-1-91-0007	2,100			
 (A) Explanation of Lease SILL FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases (D) Explanation of August Avaliable ** 				
Lease: DACA63-1-72-0575	100			

(A) Explanation of LeaseSILL FORT/PUB DOM WITHDRW(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair
(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

* - Based on Lease Start/End Date** - Acquisition of this data requires manual analysis of contract

FY 1998 (Rental Amount in Dollars)* FY 1997 FY 1996

100

Lease: DACA63-1-72-0576

(A) Explanation of Lease SILL FORT/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

* - Based on Lease Start/End Date** - Acquisition of this data requires manual analysis of contract



Page 90

DEPARTME FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Lease: DAZ21-1-69-2006 (A) Explanation of Lease is DAZ21-1-69-2006 (A) Explanation of Lease: DAZ21-1-69-2006 (B) Explanation of Manchaents and Repair of Revenues (D) Explanation of Amendments Made to Existing Leases (E) Explanation of Amendments Made to Existing Leases (C) Actual Use of Revenue Generated From Rettals in Prior Year (E) Explanation of Amendments Made to Existing Leases (C) Actual Use of Revenue Generated From Rettals in Prior Year (C) Actual Use of Revenue Generated From Rettals in Prior Year (C) Actual Use of Revenue Generated From Rettals in Prior Year (C) Actual Use of Revenue Generated From Rettals in Prior Year (C) Actual Use of Revenue Generated From Rettals in Prior Year (C) Actual Use of Revenue Generated From Rettals in Prior Year (C) Actual Use of Revenue Generated From Rettals in Prior Year (C) Actual Use of Revenue Generated From Rettals in Prior Year (C) Reference Distribution of Manchments Made to Existing Leases (C) Reference Distribution of Manchments Made to Existing Leases (C) Reference Distribution of Manchments Made to Existing Leases (C) Reference Distribution of Manchments Made to Existing Leases (C) Reference Distribution of Manchments Made to E			יייייייייייייייייייייייייייייייייייייי	;	
Cosser bACAZI-1-69-2006 Explanation of Losse Accounted the Account Repeat Items Resulting from Rentals by Fiscal Year Actual Uses of Revence Generated from Rentals in Prior Year Actual Uses of Revence Generated from Rentals in Prior Year Actual Uses of Revence Generated from Rentals in Prior Year Actual Uses of Revence Generated from Rentals in Prior Year Explanation of Americant Rentals in Prior Year Actual Uses of Revence Generated from Rentals in Prior Year Actual Uses of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Americant Rentals in Prior Year Reference Distribution of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Americant Rentals in Prior Year Reference Distribution of Revenues Explanation of Americant Rentals in Prior Year Relationate and Repair Relationate and Repair Relationate Explanation of Americant Relationated From Rentals in Prior Year Relationate and Repair Relationate on Americant Relationated Expenditures Resulting from Rentals by Fiscal Year Relationate Distribution of Revenues Replanation of Americant Relationate Americant Relationate Made to Existing Leases Advisor Residence Distribution of Revenues Replanation of Americant Relationate Made to Existing Leases Advisor Residence Distribution of Revenues Replanation of Americant Relationate Americant Relationate Americant Relationate Expenditures Resulting from Rentals by Fiscal Year Relationation of Americant Relationated From Rentals in Prior Year Relationation of Americant Repair Relationation of Americant Relationated Repair Relationation of Americant Relationated Repair Relationation of Americant Relationation of Revenues Relationation of Americant Relationation of Repair Relationation o	SOUTH CAF	ROLINA			FY 1998
Explanation of Lease Jakostova FRENLAND Repress Resulting from Rentals by Fiscal Year Anticipated Expenditures Resulting from Rentals by Fiscal Year Reference Distribution of Revenue Reference Distribution of Revenue Replanation of Lease Jakostova Defizing Heale Anticipated Expenditures Resulting from Rentals by Fiscal Year Reference Distribution of Revenue Not Currently Available ** Anticipated Expenditures Resulting from Rentals by Fiscal Year Reference Distribution of Revenue Spalanation of Amendments Made to Existing Leases Not Currently Available ** Anticipated Expenditures Resulting from Rentals by Fiscal Year Reference Distribution of Revenue Reference Distribution of Reven		Lease; DACA21-1-69-2006	4,700		
Lease: DACA21-1-73-937 Lease: DACA21-1-73-937 Explanation of Lease AddXSON FORTIAND HELD PUR Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year AddXSON FORTIAND HELD PUR Maintenance and Repair Actaul Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Advances Not Currently Available ** Lease: DACA21-1-91-1101 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year AddXSON ReDAYSONMER GP INST ACACANON REPORTION ACACANON REPORT AND ACACAS ACACAS ACACAS ACACAS ACACAS REPORT ACACAS REPORT ACACAS ACACAS REPORT ACACAS REPORT ACACAS ACACAS REPORT ACACAS ACACAS REPORT ACACAS ACACAS REPORT ACACAS REPORT ACACAS ACACAS ACACAS REPORT ACACAS ACACAS REPORT ACACAS	(A) EXI	olanation of Lease JACKSON FORT/LAND HELD PUR blanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year daintenance and Repair Haintenance and Repair tell Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues blanation of Amendments Made to Existing Leases vot Currently Avaliable **			
Explanation of Lease JAKSON FORT/LAMD HELD PUR Actual Use of Reverue Generated from Rentals in Prior Year Haintenance and Repair Actual Use of Reverue dementated from Rentals in Prior Year Reference Distribution of Revenues Replanation of Amendments Made to Existing Leases Not Currently Avaliable ** Not Currently Avaliable ** Explanation of Amendments Made to Existing Leases JAKSON FORT/STORAGE GP INST Explanation of Amendments Made to Existing Leases JAKSON FORT/STORAGE GP INST Explanation of Amendments Made to Existing Leases Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Lease: DACAZI-3-96-1205 Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Not Currently Avaliable ** Not Currently Avaliable **	-	.ease: DACA21-1-73-937	1,353	1,353	1,353
Explanation of Lease JACKSON FORT/STORAGE GP INST Explanation of Lease JACKSON FORT/STORAGE GP INST Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Amendments Made to Existing Leases Explanation of Amendments Made to Existing Leases Explanation of Lease: DACA21-3-96-1205 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenues Explanation of Anticipated Expenditures Resulting Leases Explanation of Anticipated Expenditures Explanation of Explanation of Explanation Explanation Explanation Explanation Of Explanation Explanation Explanation Explanation Explanation	(B) (B) EX	olanation of Lease JACKSON FORT/LAND HELD PUR JACKSON FORT/LAND HELD PUR Janation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair tual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Stanation of Amendments Made to Existing Leases Not Currently Avaliable **			
Explanation of Lease JACKSON FORT/STORAGE GP INST Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Lease: DACA21-3-96-1205 Explanation of Lease JACKSON FORT/RED CROSS BLDG Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenues Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Not Currently Avaliable **	_	ease: DACA21-1-91-1101	1,000	1,000	
Explanation of Lease JACKSON FORT/RED CROSS BLDG Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	(A) EXI	olanation of Lease ALGKSON FORT/SIORAGE GP INST Lianation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Adintenance and Repair tual Use of Revenue Generated from Rentals in Prior Year teference Distribution of Revenues Alanation of Amendments Made to Existing Leases Alanation of Awendments Made to Existing Leases			
	_	.ease: DACA21-3-96-1205	01	10	10
		AJCKSON FORT/RED CROSS BLDG Lanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Adintenance and Repair tual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Adination of Amendments Made to Existing Leases Act Currently Avaliable **			

(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998	
Lease: DACA21-4-76-3427	200			
 (A) Explanation of Lease JACKSON FORT/LAND HELD PUR JACKSON FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: FJ-01-95	05	02	02	
 (A) Explanation of Lease JACKSON FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: FJ-02-95	05	02	05	
(A) Explanation of Lease JACKSON FORT/LAND HELD PUR(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				

Maintenance and Repair
(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **



 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

		1	1 1 1 1 1		
TEXAS					
Le	Lease: 0000920000001	200	200	200	
(A) Expl HC PG (B) Expl	(A) Explanation of Lease HOUSTON FORT SAM/LAND HELD PUR POLK FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
(C) Actu	(C) Actual Use of Revenue Generated from Rentals in Prior Year				
(D) Expl	(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
Le	Lease: 0000920000024	800	800	800	
(A) Expl	(A) Explanation of Lease HOUSTON FORT SAM/LAND HELD PUR				
(B) Expl	Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actu	(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Expl	<pre>(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **</pre>				
L.	Lease: 0000950000023	2,900	2,900	2,900	
(A) Expl	(A) Explanation of Lease HOOD FORT/LAND HELD PUR				
(B) Expl	(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actu	(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Expl	<pre>(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **</pre>				
Le	Lease: 091REG15	10	10	10	

Page

(A) Explanation of Lease
 BLISS FORT/LAND HELD PUR

 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

100 100 100		Fiscal Year	225 225 225 225 Fiscal Year	175 175 175 175 Fiscal Year
Lease: 091REG16	(A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	Lease: 091REG17 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	Lease: 091REG18 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	Lease: 091REG19 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract



FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 3 3 5 5 2	
Lease: 091REG33	250	250	250	
(A) Explanation of Lease BLISS FORT/LAND HELD PUR			•	
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases				
Not Currently Available **				
Lease: 091REG38	200	200	200	
(A) Explanation of Lease				
BLISS FORT/LAND HELD PUR				
Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
Lease: 091REG40	410	410	410	
(A) Explanation of Lease				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year				
Reference Distribution of Revenues				
<pre>(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **</pre>				
Lease: 091REG44	920	650	920	
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year 				

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1998

(Rental Amount in Dollars)* FY 1996 FY 1997 FY 19

		:	;
Lease: 091REG442	750	750	750
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: 091REG45	325	325	325
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Lease: 091REG450	009	009	009
 (A) Explanation of Lease			
Lease: 091REG455	2,400	2,400	2,400
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			



* - Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract



(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Lease: 091REG462	4,550	4,550	4,550
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (B) Explanation of Anticipated From Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Amendments Made to Existing Leases (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: 091REG493	1,000	1,000	1,000
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: 091REG51	09	09	09
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: 091REG517	1,400	1,400	1,400
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

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FY 1998

(Rental Amount in Dollars)* FY 1996 FY 1997 FY

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Lease: AF41(018)66	10	10	10
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: AF41(018)67	10	10	10
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Lease: AF41(018)92	10	10	10
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DA29005ENG1489	10,550	10,550	10,550
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			



* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract



(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998
Lease: DA29005ENG1638	2,000	7,000	7,000
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Lease: DA29005ENG1990	1,400	1,400	1,400
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DA29005ENG2349	20	50	50
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DA29005ENG2362	096	096	096

(A) Explanation of Lease
 BLISS FORT/LAND HELD PUR

 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair
(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

50 50 50		225 225 225		938 938 938		20 50 50
Lease: DA29005ENG2837	 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Lease: DA29005ENG2848	 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Lease: DA29005ENG3100	 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	Lease: DA29005ENG3146

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

(A) Explanation of Lease
 BLISS FORT/LAND HELD PUR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year



 $[\]star$ - Based on Lease Start/End Date $\star\star$ - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998
Lease: DA29005ENG3156	1,480	1,480	1,480
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DA29005ENG3735	145	145	145
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Reference and Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Lease: DA29005ENG4796 	3,490	3,490	3,490
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DA29005ENG5311	2,700	2,700	2,700

 ⁽A) Explanation of Lease
 BLISS FORT/LAND HELD PUR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

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	Lease: DA29005ENG5333	35	35	35	
S	(A) Explanation of Lease				
(8)	BLISS FUKI/LAND MELD FUK (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Majarance and Renair				
(0)	(C) Actual Us of Revenue denerated from Rentals in Prior Year Reference Distribution of Revenues				
0	(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
	Lease: DA41443ENG8220	4,200	4,200	4,200	
8	(A) Explanation of Lease				
9	HOOD FORT/LAND HELD PUR Hoob Fort/Land HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
9	Maintenance and Repair) Actual Use of Revenue Generated from Rentals in Prior Year				
	Reference Distribution of Revenues				
e) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
	Lease: DACA4717222	20,600	20,600	20,600	
S	(A) Explanation of Lease				
(8)	BLISS FORI/LAND MELD FUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Densit				
5	(C) Actual Vis of Revenue de Bayanias Defence Distribution of Dayanias				
9	(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
		1	1		
	Lease: DACA4717752	750	750		

* - Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

(A) Explanation of Lease
 BLISS FORT/LAND HELD PUR
 BLISS FORT/LAND HELD PUR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **



	(Rental	(Rental Amount in Dollars)*	oliars)*	
	FY 1996	FY 1997	FY 1998	
Lease: DACA4718100056	9,250	9,250	9,250	
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA471823	9,250	9,250	9,250	
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA471836	03	03		
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA4718642	01			

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year

(A) Explanation of Lease BLISS FORT/LAND HELD PUR

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

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Lease: DACA47188149	6,500	005'6	005'6
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (B) Explanation of Anticipated From Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Amendments Made to Existing Leases (D) Explanation of Amendments Made to Existing Leases 			
Lease: DACA47188199	2,950	2,950	5,950
(A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Made to Existing Leases (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Made to Existing Leases	6	10	10
Lease: DACA4719269	10	01	10





* - Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

(A) Explanation of Lease
 BLISS FORT/LAND HELD PUR
 BLISS FORT/LAND HELD PUR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **

,	(Rental	(Rental Amount in Dollars)*	ollars)*
	FY 1996	FY 1997	FY 1998
Lease: DACA4719563	1,365	1,365	1,365
(A) Explanation of Lease			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Mointenance and Densit			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Defending Nictribution of Devenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			
Lease: DACA4719564	1,228	1,228	1,228
(A) Explanation of Lease			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Kepair (C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Kevenues (D) Explanation of Amendments Made to Existing Leases			
Not Currently Avaliable **			
Lease: DACA47196112	2,000	2,000	2,000
(A) Explanation of Lease			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			

Lease: DACA4726716

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(A) Explanation of Lease BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998

(Rental Amount in Dollars)* FY 1996 FY 1997 FY 19

	Lease: DACA47269241	3,225	3,225	3,225	
(A) E (B) E	(A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year				
(0)	<pre>kererence Distribution of Kevenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **</pre>				
	Lease: DACA47270145	5,000	2,000	5,000	
(B) E (C) A (D) E	 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
	Lease: DACA47270174	20	20	20	
(A) E (B) E (C) A (O) E	 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
	Lease: DACA4727071	200	200	200	



* - Based on Lease Start/End Date** - Acquisition of this data requires manual analysis of contract

(A) Explanation of Lease
 BLISS FORT/LAND HELD PUR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair
(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **



FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

Lease: DACA4727351	55	55	55	
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA4727389	250	250	250	
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA4727437	300	300	300	
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Lease: DACA47275168	2,332	2,332	2,332	
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Penair 				

Maintenance and Repair
(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

 \star - Based on Lease Start/End Date $\star\star$ - Acquisition of this data requires manual analysis of contract

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FY 1996

(Rental Amount in Dollars)* FY 1997

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Lease: DACA4727726	100	100	100	
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA4727757	100	100	100	
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA47278147	3,440	3,440	3,440	
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Lease: DACA47278156	. 20	50	50	
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Wade to Existing Leases 				

Page 10 \star - Based on Lease Start/End Date $\star\star$ - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*

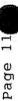
	INCHICAL	(Nelltat Amodilt ill bottal s)	octal sy	
	FY 1996	FY 1997	FY 1998	
Lease: DACA47280134	50	50	50	-
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA4728027	2,170	2,170	2,170	_
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Lease: DACA4728100049	150	150	150	-
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA47283211	11,500	11,500	11,500	_
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998	
Lease: DACA4728430	684,500	684,500	684,500	
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Avaliable ** 				
Lease: DACA4728462	100	100	100	
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA4728516	107,700	107,700	107,700	
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA4728549	100	100	100	

(A) Explanation of Lease
 BLISS FORT/LAND HELD PUR
 BLISS FORT/LAND HELD PUR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **



 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

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Lease: DACA4728552	200	0 500		200
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA472856	100	0 100	100	0
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	;		•	(
Lease: DACA4728597 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	200	200	200	Q
Lease: DACA4728601	3,000	3,000	3,000	0

(A) Explanation of Lease BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

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FY 1996

(Rental Amount in Dollars)* FY 1997

Lease: DACA4728910	8,100	8,100	. 8,100	
 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA4728971	2,420	2,420	2,420	
(A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Made to Existing Leases	10	70	10	
Lease: DACA47383220	100	100	100	

Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

(A) Explanation of Lease
 BLISS FORT/LAND HELD PUR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year



 ^{* -} Based on Lease Start/End Date
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FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

05 05 05		10 10 10	700 400 400	3,800 3,800 3,800
Lease: DACA4738716	 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 	Lease: DACA4748577 (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	Lease: DACA63-1-72-0585 (A) Explanation of Lease HOUSTON FORT SAM/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	Lease: DACA63-1-73-0196 (A) Explanation of Lease HOUSTON FORT SAM/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1998

(Rental Amount in Dollars)* FY 1996 FY 1997 FY 19 FY 1997

	1 1 2 1 1 1 1 1 1			
Lease: DACA63-1-78-0628	1,200	1,200	1,200	
 (A) Explanation of Lease HOUSTON FORT SAM/ADMIN GEN PURP HOUSTON FORT SAM/ADMIN GEN PURP (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Made to Existing Leases 				
Lease: DACA63-1-79-0598	008'6	9,800	9,800	
 (A) Explanation of Lease HOUSTON FORT SAM/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA63-1-95-0580	6,000	9,000	9,000	
 (A) Explanation of Lease HOUSTON FORT SAM/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			, 	•
Lease: DACA63-2-74-0129	1,000	1,000	1,000	

^{* -} Based on Lease Start/End Date** - Acquisition of this data requires manual analysis of contract



 ⁽A) Explanation of Lease
 HOUSTON FORT SAM/UNG ELECT LINES
 HOUSTON FORT SAM/UNG ELECT LINES
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues

 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **

	(Rental	(Rental Amount in Dollars)*	ollars)*
	FY 1996	FY 1997	FY 1998
Lease: DACA63-3-72-0584	700	400	400
 (A) Explanation of Lease HOUSTON FORT SAM/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA631730185	2,400	2,400	2,400
 (A) Explanation of Lease HOOD FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA631750254	1,300	1,300	1,300
 (A) Explanation of Lease HOOD FORT/OH ELECT LINES (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues Not Currently Avaliable ** 			
Lease: DACA631770511	200	200	

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

(A) Explanation of Lease
 HOOD FORT/OH ELECT LINES
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

Lease: DACA631780508	200	200	
 (A) Explanation of Lease HOOD FORT/OH ELECT LINES (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA631800610	300		
 (A) Explanation of Lease HODD FORT/MUSEUM (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA631820560	1,700	1,700	1,700
 (A) Explanation of Lease HOOD FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Existing Leases Not Currently Avaliable ** 			
Lease: DACA632780639	100	100	100
(A) Explanation of Lease HOOD FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			

Maintenance and Repair
(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **



^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

Lease: DACW631950560	530	530	530	
(A) Explanation of Lease HOOD FORT/MUSEUM (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Maintenaire and Kepail (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
Lease: W41038ENG5242	8,752	8,752	8,752	
(A) Explanation of Lease				
BLISS FURILLAND MELD FOR (B) Explenation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
Lease: W41038ENG5341	11	=======================================		
(A) Explanation of Lease BLISS FORT/LAND HELD PUR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
nerated fr of Revenu				
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998
VIRGINIA			
Lease: A49-080-ENG-1272	009'9	9,600	009'9
 (A) Explanation of Lease MYER FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: ACA-31-3-94-0599	11,000	11,000	11,000
 (A) Explanation of Lease MYER FORT/COMMO CIR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DA49080ENG1236	100	100	100
 (A) Explanation of Lease MONROE FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			



 \star - Based on Lease Start/End Date $\star\star$ - Acquisition of this data requires manual analysis of contract

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **



2,000

2,000

2,000

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair(C) Actual Use of Revenue Generated from Rentals in Prior Year

(A) Explanation of Lease LEE FORT/LAND HELD PUR

Lease: DACA31172492

(Rental Amount in Dollars)*

	וויפורמו	(Kelledt Allogille III DOLLEIS)	or calls)
	FY 1996	FY 1997	FY 1998
Lease: DACA6518662	5,230	5,230	5,230
 (A) Explanation of Lease MONROE FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA6519622	1,680	1,680	1,680
 (A) Explanation of Lease MONROE FORT/STORAGE GP INST (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA6529605	006	006	006
 (A) Explanation of Lease MONROE FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: DACA6539306	4,000	4,000	
 (A) Explanation of Lease LEE FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

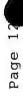
FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

Lease: DACA6539607	006	006	006
 (A) Explanation of Lease MONROE FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			
Lease: WOM595	1,500	1,500	1,500
 (A) Explanation of Lease LEE FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 			

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract



	(Rental	(Rental Amount in Dollars)*	ollars)*	
	FY 1996	FY 1997	FY 1998	
WASHINGTON				
Lease: DA4-167-ENG-1138	350	350	350	
(A) Explanation of Lease LEWIS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
<pre>(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **</pre>				
Lease: DACA05-1-93-513	10,200	10,200	10,200	
(A) Explanation of Lease LEWIS FORT/PUB DOM WITHDRW				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
<pre>(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **</pre>				
Lease: DACA05-2-71-269	520	520	520	
(A) Explanation of Lease LEWIS FORT/LAND HELD PUR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
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(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **

(A) Explanation of Lease LEWIS FORT/LAND HELD PUR

Lease: DACA05-2-86-531

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

		3 3 3 3 5 5 5 6	1 1 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Lease: DACA05-2-86-597	370	370	370	
 (A) Explanation of Lease LEMIS FORT/EXI LIGHTING (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA05-2-86-603	1,500	1,500	1,500	
 (A) Explanation of Lease LEWIS FORT/LAND HLD NAVAFD (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA05-2-95-593	6,915	6,915	6,915	
 (A) Explanation of Lease LEWIS FORT/LAND HLD NAVAFD (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA05-3-82-577	100	100		

(A) Explanation of Lease
 LEWIS FORT/NAV BLDG, AIR
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **





^{* -} Based on Lease Start/End Date** - Acquisition of this data requires manual analysis of contract

	(Rental	(Rental Amount in Dollars)*	ollars)*	
	FY 1996	FY 1997	FY 1998	
Lease: DACA67-1-69-104	25	25	25	
 (A) Explanation of Lease LEWIS FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA67-1-73-603	385	385	385	
 (A) Explanation of Lease LEWIS FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA67-1-85-347	100	100	100	
 (A) Explanation of Lease LEWIS FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				

Lease: DACA67-1-92-1

(A) Explanation of Lease LEWIS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair
(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)*

7,200 24,600 FY 1998 24,600 7,200 FY 1997 24,600 2,340 FY 1996 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Reference Distribution of Revenues Reference Distribution of Revenues Reference Distribution of Revenues Not Currently Avaliable ** LEWIS FORT/LAND HELD PUR LEWIS FORT/LAND HELD PUR LEWIS FORT/LAND HELD PUR Lease: DACA67-1-95-119 Maintenance and Repair Lease: DACA67-1-95-66 Lease: DACA67-1-92-5 Lease: DACA67-1-92-3 (A) Explanation of Lease (A) Explanation of Lease (A) Explanation of Lease

LEWIS FORT/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Maintenance and Repair

(A) Explanation of Lease

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

Reference Distribution of Revenues



^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

LEWIS FORT/COMMISSARY LEWIS FORT/COMMISSARY LEWIS FORT/EXCHANGE BRANCH LEWIS FORT/EXCHANGE BRANCH LEWIS FORT/EXCHANGE BRANCH LEWIS FORT/EXCH MAIN STORE LEWIS FORT/EXCH MAIN STORE LEWIS FORT/EXCH SER OUTLET LEWIS FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** (A) Explanation of Amendments Made to Existing from Rentals by Fiscal Year Maintenance and Repair (B) Explanation of Amendments Made to Existing Leases (C) Explanation of Amendments Made to Existing Leases (B) Explanation of Amendments Made to Existing Leases (C) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Made to Existing Leases
from Rentals by Fiscal Year rior Year
valiable **

(A) Explanation of Lease
 LEWIS FORT/LAND HELD DONAT
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair
(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

Lease: DACA67-2-58-3 (A) Explanation of Lease LENIS FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	250	250 250		250	
Lease: DACA67-2-59-12 (A) Explanation of Lease LEWIS FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year) <u>S</u>	200	200	200	
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Lease: DACA67-2-64-2	1.800		.800	1.800	
 (A) Explanation of Lease LEWIS FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 					
Lease: DACA67-2-65-3	3,500		3,500	3,500	
 (A) Explanation of Lease LEWIS FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (B) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 					

 $[\]star$ - Based on Lease Start/End Date $\star\star$ - Acquisition of this data requires manual analysis of contract



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(Rental Amount in Dollars)*

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	FY 1996	Y 1996 FY 1997 FY 19	FY 1998	
Lease: DACA67-2-68-48	60	60	60	
EXPlanation of Lease LEWIS FORT/PUB DOM WITHDRW LEWIS FORT/PUB DOM WITHDRW EXPlanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use Actual Generated from Rentals in Prior Year Reference Distribution of Revenues Reference Distribution of Existing Leases Not Currently Avaliable **				
Lease: DACA67-2-81-246	200	200	200	
Explanation of Lease LEWIS FORT/LAND HELD DONAT LEWIS FORT/LAND HELD DONAT Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
Lease: DACA67-2-87-515	200	200	200	
Explanation of Lease LEWIS FORT/LAND HELD DONAT LEWIS FORT/LAND HELD DONAT Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
Lease: DACA67-2-87-54	200	200	200	

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 ⁽A) Explanation of Lease
 LEWIS FORT/LAND HELD DONAT
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

FY 1998

FY 1996

(Rental Amount in Dollars)* FY 1997

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Lease: DACA67-2-90-24	200	200	200	
 (A) Explanation of Lease LEWIS FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA67-2-90-25	200	200	200	
 (A) Explanation of Lease LEWIS FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA67-2-90-27	200	200	200	
 (A) Explanation of Lease LEWIS FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA67-2-90-28	200	200	200	

 ⁽A) Explanation of Lease
 LEWIS FORT/LAND HELD DONAT
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract



	(Rental	(Rental Amount in Dollars)*	ollars)*	
	FY 1996	FY 1997	FY 1998	
Lease: DACA67-2-91-190	200	200	200	
 (A) Explanation of Lease LEWIS FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA67-2-91-191	200	200	200	
 (A) Explanation of Lease LEWIS FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA67-2-94-4	175	175	175	
 (A) Explanation of Lease LEWIS FORT/LAND HELD DONAT LEWIS FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA67-3-74-2118	00	00	00	

(A) Explanation of Lease
 LEWIS FORT/LAND HELD DONAT
 LEWIS FORT/LAND HELD DONAT
 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
 (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
 (D) Explanation of Amendments Made to Existing Leases
 Not Currently Avaliable **

^{* -} Based on Lease Start/End Date ** - Acquisition of this data requires manual analysis of contract

FY 1998

	0441	261	200	
Lease: DACA67-3-92-244	50	20		
 (A) Explanation of Lease LEWIS FORT/LAND HELD DONAT (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA67-3-95-138	75	75	75	
 (A) Explanation of Lease LEWIS FORT/USAR CENTER (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: DACA67-3-96-146	75	75	75	
 (A) Explanation of Lease LEWIS FORT/USAR CENTER (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** 				
Lease: UTU67829	1,500	1,500	1,500	
 (A) Explanation of Lease LEWIS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases 				
Not Currently Avaliable ** - Based on Lease Start/End Date	7,444,496	7,400,737	7,393,146	

 ^{* -} Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

